Consolidated Fund Receipts Detailed Estimates 2023-24 145 - Ministry of Environment, Forest and Climate Change

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14501			Secretariat, Ministry of Environment, F	orest and Clim	ate Change	
1	450101		Secretariat, Ministry of Environment, F	orest and Clim	ate Change	
1	45010112	24496	Secretariat, Ministry of Environment, Fores	st and Climate C	hange	
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			2 Interest on loan to government employees	15,31	45,15	2,64,00
			Sub Total - Interest:	15,31	45,15	2,64,00
		1422	Administrative fees	<u> </u>		
			3 Tender document fee	30	25	0
		1422020	Sub Total - Administrative fees:	30	25	0
		1423	Incidental sales by nonmarket establishments	00	0	•
	_		Fee for using government vehicle	30	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	30	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	9,00	0
		1441299	Other receipts	90,00	30,50	0
		Sub Tota	al - Current transfers not elsewhere classified:	95,00	39,50	0
			Sub Total - Other revenue:	1,10,91	84,90	2,64,00
			Sub Total - Revenue:	1,10,91	84,90	2,64,00
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,12,45	1,20,00	0
		7215102	2 Computer Ioan	3,50	3,50	0
		7215104	Motor car loan	11,45	38,80	0
		7215105	Motor cycle loan	16,00	15,80	0
		7215106	Bicycle loan	1,00	1,00	0
			Sub Total - Loans:	1,44,40	1,79,10	0
			Sub Total - Financial assets:	1,44,40	1,79,10	0
			Sub Total - Assets:	1,44,40	1,79,10	0
	Total -	Secretaria	t, Ministry of Environment, Forest and Climate Change:	2,55,31	2,64,00	2,64,00
			t, Ministry of Environment, Forest and Climate Change:	2,55,31	2,64,00	2,64,00
	Total -	Secretaria	t, Ministry of Environment, Forest and Climate Change:	2,55,31	2,64,00	2,64,00

Function Operation Code Code		Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14502		Bangladesh Forest Department			
145020°	1	Chief Conservator of Forest, Banglade	sh Forest Dep	artment	
1450201	124497	Head Office, Chief Conservator of Forest, E	Bangladesh For	est Department	
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	3,00	2,50	2,50
		Sub Total - Sales by market establishments:	3,00	2,50	2,50
	1422	Administrative fees	<u>·</u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>
		Examination fee	1,50,00	0	0
		Tender document fee	1,00	1,00	1,00
		Sub Total - Administrative fees:	1,51,00	1,00	1,00
	1423		,,,,,,	,	,
		Incidental sales by nonmarket establishments Fee for using government vehicle	3,00	2,50	2,50
			3,00	2,50	2,50
		ncidental sales by nonmarket establishments:	3,00	2,30	2,30
	1441	Current transfers not elsewhere classified			
		Other receipts	2,50	2,00	2,00
	Sub Tota	al - Current transfers not elsewhere classified:	2,50	2,00	2,00
		Sub Total - Other revenue:	1,59,50	8,00	8,00
		Sub Total - Revenue:	1,59,50	8,00	8,00
Total - He	ead Office, Ch	nief Conservator of Forest, Bangladesh Forest Department:	1,59,50	8,00	8,00
Total - Ch	nief Conserva	tor of Forest, Bangladesh Forest Department:	1,59,50	8,00	8,00
1450202	2	Conservators of Forest, Bangladesh Fo	orest Departme	ent	
1450202	000000	Conservators of Forest, Bangladesh Fores	t Department		
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
		Rentals - non residential	0	20	1,00
		Rentals- residential	0	1,00	2,00
		Sub Total - Sales by market establishments:	0	1,20	3,00
	1422	•		-,	-,,,,
		Administrative fees Other license fee	0	9.00	9.00
		Examination fee	0	8,00 1,05,00	8,00 0
		Tender document fee	0	4,00	4,00
	1-122020	Sub Total - Administrative fees:	0	1,17,00	12,00
	4.00		•	1,17,00	12,00
	1423	Incidental sales by nonmarket establishments	2	22	22
	1423204	Fee for using government vehicle	0	30	30
		ncidental sales by nonmarket establishments:	0	30	30

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Function Code	Operation Code	Economic Code	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	12,00	0
			Sub Total - Fines, penalties, and forfeits:	0	12,00	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	0	2,75,00	3,90,00
		Sub Tota	al - Current transfers not elsewhere classified:	0	2,75,50	3,90,50
			Sub Total - Other revenue:	0	4,06,00	4,05,80
			Sub Total - Revenue:	0	4,06,00	4,05,80
		2	Capital Receipts			
		21	Sale of non financial assets			
		2144	Intangible nonproduced assets			
		2144103	Permits to undertake specific activities	0	3,00,00	4,50,00
			Sub Total - Intangible nonproduced assets:	0	3,00,00	4,50,00
			Sub Total - Sale of non financial assets:	0	3,00,00	4,50,00
			Sub Total - Capital Receipts:	0	3,00,00	4,50,00
	Total -	Conservat	ors of Forest, Bangladesh Forest Department:	0	7,06,00	8,55,80
14	1 5020212	24498	Conservator of Forest, Central Circle, Bang	ladesh Forest l	Department, Dh	aka
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	35,00	0	0
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	35,30	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	5	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	50	0	0
			al - Current transfers not elsewhere classified:	50	0	0
		222 .00	Sub Total - Other revenue:	35,85	0	0
			Sub Total - Revenue:	35,85	0	0
	Total - 0	Conservato	or of Forest, Central Circle, Bangladesh Forest	35,85	0	0
		- 5 .55. Fall	Department, Dhaka:	,	Ţ	·

Function Operation Economic Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1450202124499	Conservator of Forest, Costal Circle, Bang	ladesh Forest D	epartment, Bari	shal
1	Revenue			
14	Other revenue			
1421	Sales by market establishments			
1421302	2 Rentals- residential	10	0	0
	Sub Total - Sales by market establishments:	10	0	0
1422	Administrative fees			
1422326	Examination fee	20,00	0	0
1422328	3 Tender document fee	30	0	0
	Sub Total - Administrative fees:	20,30	0	0
1423	Incidental sales by nonmarket establishments			
1423204	Fee for using government vehicle	4	0	0
Sub Total - I	ncidental sales by nonmarket establishments:	4	0	0
1441	Current transfers not elsewhere classified			
1441299	Other receipts	50	0	0
Sub Tot	al - Current transfers not elsewhere classified:	50	0	0
	Sub Total - Other revenue:	20,94	0	0
	Sub Total - Revenue:	20,94	0	0
Total - Conserva	tor of Forest, Costal Circle, Bangladesh Forest Department, Barishal:	20,94	0	0
1450202124500	Conservator of Forest, Bangladesh Forest	Department, Ch	attogram	
1	Revenue			
14	Other revenue			
1421	Sales by market establishments			
1421301	Rentals - non residential	10	0	0
	Sub Total - Sales by market establishments:	10	0	0
1422	Administrative fees			•
	Examination fee	35,00	0	0
1422326		35,00 30	0	
1422326	Examination fee			0
1422326	Examination fee Tender document fee	30	0	0
1422326 1422328 1423	S Examination fee 3 Tender document fee Sub Total - Administrative fees:	30	0	0
1422326 1422328 1423 1423204	S Examination fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	30 35,30	0 0	0 0
1422326 1422328 1423 1423204	S Examination fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	30 35,30 3	0 0	0 0 0
1422326 1422328 1423 1423204 Sub Total - I	S Examination fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 4 Fee for using government vehicle Incidental sales by nonmarket establishments:	30 35,30 3	0 0	0 0 0
1422326 1422328 1423 1423204 Sub Total - I 1441 1441298	S Examination fee 3 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	30 35,30 3 3	0 0 0 0	0 0 0
1422326 1422328 1423 1423204 Sub Total - I 1441 1441298	S Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified O Other receipts	30 35,30 3 3	0 0 0 0	0 0 0 0
1422326 1422328 1423 1423204 Sub Total - I 1441 1441298	S Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle ncidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	30 35,30 3 3 50	0 0 0 0	0 0 0 0

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	5020212		Conservator of Forest, Bangladesh Fores			2022 20
		1	Revenue		-	
		14	Other revenue			
		1421	Sales by market establishments			
			Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	10	0	0
			Other receipts	50	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	60	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
	Total	- Conserva	tor of Forest, Bangladesh Forest Department, Rangamati:	70	0	0
14	5020212	24502	Conservator of Forest, Bangladesh Fores	st Department, Kh	ulna	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0
		1422	Administrative fees			
		1422326	Examination fee	20,00	0	0
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	20,30	0	0
		1423	Incidental sales by nonmarket establishments	i .		
		1423204	Fee for using government vehicle	5	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	5	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	0	0
		1441299	Other receipts	50	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	90	0	0
			Sub Total - Other revenue:	21,35	0	0
			Sub Total - Revenue:	21,35	0	0
	Total	- Conserva	tor of Forest, Bangladesh Forest Department, Khulna:	21,35	0	0

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14	45020212	24503	Conservator of Forest, Bangladesh Forest	Department, Ja	shore	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	20,00	0	0
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	20,30	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	20,80	0	0
			Sub Total - Revenue:	20,80	0	0
	Total	- Conserva	ator of Forest, Bangladesh Forest Department, Jashore:	20,80	0	0
14	45020212	24504	Conservator of Forest, Bangladesh Forest	Department, Bo	gura	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0
		1422	Administrative fees			
		1422326	Examination fee	35,00	0	0
		1422328	Tender document fee	30	0	0
			Sub Total - Administrative fees:	35,30	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	0
	S		ncidental sales by nonmarket establishments:	8	0	0
		1441	Current transfers not elsewhere classified			
			Other receipts	50	0	0
			al - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	35,98	0	0
			Sub Total - Revenue:	35,98	0	0
	Total	Consorva	ator of Forest, Bangladesh Forest Department,	35,98	0	0

nction Operation Education Code Code	conomic Code	Description	Budget	Revised	Budget
	Code		2023-24	2022-23	2022-23
14502021245	505	Conservator of Forest Social Forest Division Dhaka	on, Bangladesh	Forest Departm	ent,
•	1	Revenue			
•	14	Other revenue			
•	1422	Administrative fees			
•	1422326	Examination fee	5,00	0	0
	1422328	Tender document fee	30	0	C
		Sub Total - Administrative fees:	5,30	0	0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	5	0	C
Sub	Total - Ir	ncidental sales by nonmarket establishments:	5	0	0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	50	0	0
!	Sub Tota	Il - Current transfers not elsewhere classified:	50	0	C
		Sub Total - Other revenue:	5,85	0	C
		Sub Total - Revenue:	5,85	0	(
Total - Con	nservator	of Forest Social Forest Division, Bangladesh Forest Department, Dhaka:	5,85	0	(
		rofest Department, Dilaka.			
14502021245	506	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka	Conservation C	ircle, Banglade	sh
	506 1	Conservator of Forest, Wildlife and Nature	Conservation C	ircle, Banglade	sh
		Conservator of Forest, Wildlife and Nature Forest Department, Dhaka	Conservation C	ircle, Banglade	sh
	1	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue	Conservation C	ircle, Banglade	sh
,	1 14 1421	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue	Conservation C	ircle, Banglade	
	1 14 1421 1421301	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments		-	(
	1 14 1421 1421301	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential	50	0	(
	1 14 1421 1421301	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential	50 50	0 0	(
	1 14 1421 1421301 1421302	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments:	50 50	0 0	(
	1 14 1421 1421301 1421302 1422 1422199	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees	50 50 1,00	0 0 0	(
	1 14 1421 1421301 1421302 1422 1422199 1422326	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee	50 50 1,00 4,97	0 0 0	(
	1 14 1421 1421301 1421302 1422 1422199 1422326	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee	50 50 1,00 4,97 30,00	0 0 0	(((((
	1 14 1421 1421301 1421302 1422 1422199 1422326	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees:	50 50 1,00 4,97 30,00 2,40	0 0 0 0	(
	1 14 1421 1421301 1421302 1422 1422199 1422326 1422328	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits	50 50 1,00 4,97 30,00 2,40	0 0 0 0	
	1 14 1421 1421301 1421302 1422 1422199 1422326 1422328	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits	50 50 1,00 4,97 30,00 2,40 37,37	0 0 0 0 0	
	1 14 1421 1421301 1421302 1422 1422199 1422326 1422328 1431 1431101	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits:	50 50 1,00 4,97 30,00 2,40 37,37	0 0 0 0 0 0	
	1 14 1421 1421301 1421302 1422 1422199 1422326 1422328 1431 1431101	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	50 50 1,00 4,97 30,00 2,40 37,37 12,00	0 0 0 0 0 0	
	1 14 1421 1421301 1421302 1422 1422199 1422328 1431 1431101 1441 1441299	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Other receipts	50 50 1,00 4,97 30,00 2,40 37,37 12,00 12,00	0 0 0 0 0 0	
	1 14 1421 1421301 1421302 1422 1422199 1422328 1431 1431101 1441 1441299	Conservator of Forest, Wildlife and Nature Forest Department, Dhaka Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Examination fee Tender document fee Sub Total - Administrative fees: Fines, penalties, and forfeits Fines Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	50 50 1,00 4,97 30,00 2,40 37,37 12,00	0 0 0 0 0 0	Sh

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Function (Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	•	2023-24	2022-23	2022-23
		2	Capital Receipts			
		21	Sale of non financial assets			
		2144	Intangible nonproduced assets			
		2144103	Permits to undertake specific activities	5,00,00	0	(
			Sub Total - Intangible nonproduced assets:	5,00,00	0	(
			Sub Total - Sale of non financial assets:	5,00,00	0	(
			Sub Total - Capital Receipts:	5,00,00	0	(
	Total - 0	Conservat	or of Forest, Wildlife and Nature Conservation	8,96,37	0	
		(Circle, Bangladesh Forest Department, Dhaka:			
	Total - 0	Conservat	ors of Forest, Bangladesh Forest Department:	10,73,77	7,06,00	8,55,8
14	50203		Divisional Forest Offices, Bangladesh	Forest Depart	ment	
145	5020300	0000	Divisional Forest Offices, Bangladesh Fore	est Department		
		1	Revenue			
		14	Other revenue			
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	50,00	46,00	45,0
			Sub Total - Rent:	50,00	46,00	45,0
		1421	Sales by market establishments			
		1421301	Rentals - non residential	60,00	20,00	55,0
		1421302	Rentals- residential	20,00	17,00	15,0
			Sub Total - Sales by market establishments:	80,00	37,00	70,0
		1422	Administrative fees			
			Other license fee	24,84	40,00	35,0
			Examination fee	0	1,97,15	,-
		1422328	Tender document fee	3,00,00	1,50,00	1,70,0
			Sub Total - Administrative fees:	3,24,84	3,87,15	2,05,0
		1423	Incidental sales by nonmarket establishments	<u> </u>		
		1423204	Fee for using government vehicle	2,00	1,00	2,0
		1423213	Sale of fish and fish products	6,00,00	4,20,00	4,30,0
		1423227	Sale of plants and seedlings	7,00,00	4,00,00	7,50,0
		1423229	Sale of timber	91,00,00	75,00,00	89,90,0
			Lease of estates	15,00	10,00	25,0
	Su	1423247		15,00 104,17,00	10,00 83,31,00	
	Su	1423247	Lease of estates			
	Su	1423247 b Total - I I	Lease of estates ncidental sales by nonmarket establishments: Fines, penalties, and forfeits			101,97,0
	Su	1423247 b Total - l i 1431 1431101	Lease of estates ncidental sales by nonmarket establishments: Fines, penalties, and forfeits	104,17,00	83,31,00	101,97,0 90,0
	Su	1423247 b Total - II 1431 1431101 1431102	Lease of estates ncidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines	104,17,00 95,00	83,31,00 80,00	25,00 101,97,0 0 90,00 12,00 50,00
	Su	1423247 b Total - II 1431 1431101 1431102 1431103	Lease of estates ncidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Penalties	95,00 20,00	83,31,00 80,00 15,00	90,00 12,00

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nction Operatio	n Economic	Description	Budget	Revised	Budget
ode Code	Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	20,00	10,00	30,42
	1441299	Other receipts	34,60,90	13,72,85	22,00,00
	Sub Tot	al - Current transfers not elsewhere classified:	34,80,90	13,82,85	22,30,42
		Sub Total - Other revenue:	145,67,74	107,49,00	135,19,42
		Sub Total - Revenue:	145,67,74	107,49,00	135,19,42
	2	Capital Receipts			
	21	Sale of non financial assets			
	2111	Buildings and structures			
	2111101	Residential buildings	10,00	5,00	10,00
	2111201	Non residential buildings	10,00	7,00	5,00
		Sub Total - Buildings and structures:	20,00	12,00	15,00
	2112	Machinery and equipment			
	2112101	Motor vehicle	5,00	1,50	2,50
		Sub Total - Machinery and equipment:	5,00	1,50	2,50
	2144	Intangible nonproduced assets			
		2 Permits to use natural resources	7,00,00	5,50,00	6,50,00
	2144103	Permits to undertake specific activities	6,56,20	3,00,00	5,80,00
		Sub Total - Intangible nonproduced assets:	13,56,20	8,50,00	12,30,00
		Sub Total - Sale of non financial assets:	13,81,20	8,63,50	12,47,50
		Sub Total - Capital Receipts:	13,81,20	8,63,50	12,47,50
Total -	Divisional F	orest Offices, Bangladesh Forest Department:	159,48,94	116,12,50	147,66,92
Total -	Divisional F	orest Offices, Bangladesh Forest Department:	159,48,94	116,12,50	147,66,92
1450204		Botanical Gardens, Bangladesh Fores	t Department		
14502040	00000	Botanical Gardens, Bangladesh Forest De	enartment		
0020 .0	1	Revenue	, par amorn		
	14	Other revenue			
	14	-			
	4 404	Sales by market establishments			
	1421	•	7.50	6.50	F.0
		Rentals- residential	7,50	6,50	50
	1421302	•	7,50 7,50	6,50 6,50	
		Rentals- residential			
	1421302 1422	Rentals- residential Sub Total - Sales by market establishments:			50
	1421302 1422	Rentals- residential Sub Total - Sales by market establishments: Administrative fees	7,50	6,50	50 50 1,00 1,00
	1421302 1422	Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee	7,50 1,00	6,50 50	50
	1421302 1422 1422328 1423	Rentals- residential Sub Total - Sales by market establishments: Administrative fees Tender document fee Sub Total - Administrative fees:	7,50 1,00	6,50 50	50

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unction Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code		2023-24	2022-23	2022-23
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	5,00	5,00	10,00
	Sub Tota	al - Current transfers not elsewhere classified:	5,00	5,00	10,00
		Sub Total - Other revenue:	15,50	14,00	16,50
		Sub Total - Revenue:	15,50	14,00	16,50
	2	Capital Receipts			
	21	Sale of non financial assets			
	2144	Intangible nonproduced assets			
	2144103	Permits to undertake specific activities	3,20,00	3,00,00	3,00,00
		Sub Total - Intangible nonproduced assets:	3,20,00	3,00,00	3,00,00
		Sub Total - Sale of non financial assets:	3,20,00	3,00,00	3,00,00
		Sub Total - Capital Receipts:	3,20,00	3,00,00	3,00,00
To	otal - Botan	ical Gardens, Bangladesh Forest Department:	3,35,50	3,14,00	3,16,50
To	otal - Botan	ical Gardens, Bangladesh Forest Department:	3,35,50	3,14,00	3,16,50
1450205		Forest Training Institutes, Bangladesh	Forest Depart	ment	
14502050	00000	Forest Training Institutes, Bangladesh For	est Department		
14502050	00000	Forest Training Institutes, Bangladesh For	est Department		
14502050		Forest Training Institutes, Bangladesh For Revenue	est Department		
14502050	1 14	Forest Training Institutes, Bangladesh For Revenue Other revenue	est Department		
14502050	1 14 1421	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments			4(
14502050	1 14 1421 1421301	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential	60	50	
14502050	1 14 1421 1421301	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential	60 3,00	50 2,00	2,50
14502050	1 14 1421 1421301 1421302	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments:	60	50	2,5
14502050	1 14 1421 1421301 1421302	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees	60 3,00 3,60	50 2,00 2,50	2,50 2,9 0
14502050	1 14 1421 1421301 1421302 1422199	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee	60 3,00 3,60	50 2,00 2,50	4(2,5(2,9(
14502050	1 14 1421 1421301 1421302 1422199	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee	60 3,00 3,60 0 20	50 2,00 2,50 0 0	2,50 2,90 20
14502050	1 14 1421 1421301 1421302 1422 1422199 1422328	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees:	60 3,00 3,60	50 2,00 2,50	2,50 2,9 0
14502050	1 14 1421 1421301 1421302 1422199	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee	60 3,00 3,60 0 20	50 2,00 2,50 0 0	2,50 2,9 0
14502050	1 14 1421 1421301 1421302 1422328 1422328	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees:	60 3,00 3,60 0 20	50 2,00 2,50 0 0	2,50 2,90 20
14502050	1 14 1421 1421302 1421302 1422328 1422328 1441 1441202	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified	60 3,00 3,60 0 20 20	50 2,00 2,50 0 0	2,56 2,96 20 20
14502050	1 14 1421 1421301 1421302 1422 1422199 1422328 1441 1441299	Forest Training Institutes, Bangladesh Forest Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years	60 3,00 3,60 0 20 20	50 2,00 2,50 0 0	2,56 2,96 20 20 50 1,00
14502050	1 14 1421 1421301 1421302 1422 1422199 1422328 1441 1441202 1441299	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals- residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	60 3,00 3,60 0 20 20 50 1,00	50 2,00 2,50 0 0 0	2,56 2,96 20 20 50 1,00
14502050	1 14 1421 1421301 1421302 1422 1422199 1422328 1441 1441202 1441299	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified:	60 3,00 3,60 0 20 20 50 1,00 1,50	50 2,00 2,50 0 0 0 50 1,00 1,50	2,50 2,90 20 20 50 1,00 1,55 4,66
	1 14 1421 1421302 1422328 1441 1441202 1441299 Sub Tota	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	60 3,00 3,60 0 20 20 20 1,00 1,50 5,30	50 2,00 2,50 0 0 0 50 1,00 1,50 4,00	2,56 2,96 20 20 50 1,00 1,56 4,66 4,66
Total - F	1 14 1421 1421302 1422328 1441 1441202 1441299 Sub Total	Forest Training Institutes, Bangladesh For Revenue Other revenue Sales by market establishments Rentals - non residential Rentals - residential Sub Total - Sales by market establishments: Administrative fees Other license fee Tender document fee Sub Total - Administrative fees: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	60 3,00 3,60 0 20 20 50 1,00 1,50 5,30 5,30	50 2,00 2,50 0 0 0 50 1,00 1,50 4,00	2,50 2,90 20 0

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1422326 Examination fee 2,00 1,67 1,67 1422328 Tender document fee 2,75 2,77 2,77 Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 3,50 2,78 2,78 1423204 Fee for using government vehicle 3,50 2,78 2,78 1423226 Sale of used paper and stationery 5,00 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 4,75 0 0 1441202 Recovery of over payment from prior years 4,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Enviro	Function Operation Economic Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1450301124572 Head Office, Department of Environment	14503	Department of Environment			
1 Revenue 142 Other revenue 142 Administrative fees 1422319 Envirmental clearance fee 2,40,00 2,04,80 2,04,80 1422328 Tender document fee 2,00 1,67 1,67 1422328 Tender document fee 2,75 2,77 2,77 Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,50 2,78 2,78 1423204 Fee for using government vehicle 3,50 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 1431101 Fines 3,500,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Sub Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Environment 1 Revenue 14 Other revenue 142 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 142328 Examination fee 0 22 22 142329 Testing fee 0 1,38,31 1,88,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423204 Fee for using government vehicle 0 78 78 78 142326 Sale of used paper and stationery 0 2,78 2,78	1450301	Head Office, Department of Environme	ent		
14 Other revenue 1422 Administrative fees 2,40,00 2,04,80 2,04,80 1422326 Exmination fee 2,00 1,67 1,67 1422328 Tender document fee 2,75 2,77 2,77 Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 1423226 Sale of used paper and stationery 5,00 2,78 2,72 1431 Fines, penalties, and forfeits 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 Sub Total - Incidental sales by nonmarket establishments: 35,00,00 30,80,25 30,80,25 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 4,75 0 0 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Revenue: 37,68,00 </td <td>1450301124572</td> <td>Head Office, Department of Environment</td> <td></td> <td></td> <td></td>	1450301124572	Head Office, Department of Environment			
1422 Administrative fees 2,40,00 2,04,80 2,04,80 1422326 Examination fee 2,00 1,67 1,67 1422328 Tender document fee 2,75 2,77 2,77 Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,50 2,78 2,78 1423226 Sale of used paper and stationery 5,00 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 1431101 Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 14,125 0 0 1441202 Recovery of over payment from prior years 4,75 0 0 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Sub Total - Revenue:	1	Revenue			
1422319 Envirmental clearance fee	14	Other revenue			
1422319 Envirmental clearance fee	1422	Administrative fees			
1422328 Tender document fee 2,75 2,77 2,77 Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,50 2,78 2,76 1423226 Sale of used paper and stationery 5,00 4,44 4,44 4,44 5ub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 7,22 7,23 7,24 7,24 7,24 7,24 7,25	1422319		2,40,00	2,04,80	2,04,80
Sub Total - Administrative fees: 2,44,75 2,09,24 2,09,24 2,09,24 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,50 2,78 2,78 1423226 Sale of used paper and stationery 5,00 4,44 4,44 5 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 4,75 0 0 0 0 0 0 0 0 0	1422326	Examination fee	2,00	1,67	1,67
1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 3,50 2,78 2,76 1423226 Sale of used paper and stationery 5,00 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 1431101 Fines 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 4,75 0 0 1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Fevenue: 37,68,00 33,02,25 33,02,25 Sub Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 1450302 Divisional Offices, Department of Environment: 14,26,15	1422328	B Tender document fee	2,75	2,77	2,77
1423204 Fee for using government vehicle 3,50 2,78 2,78 1423226 Sale of used paper and stationery 5,00 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 1431101 Fines 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 14,75 0 0 1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 1450302 Divisional Offices, Department of Environment 1450,00 33,02,25 33,02,25 145030200000 Di		Sub Total - Administrative fees:	2,44,75	2,09,24	2,09,24
1423226 Sale of used paper and stationery 5,00 4,44 4,44 Sub Total - Incidental sales by nonmarket establishments: 8,50 7,22 7,22 1431 Fines, penalties, and forfeits 35,00,00 30,80,25 30,80,25 1431101 Fines 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 1450302 Divisional Offices, Department of Environment 1450302000000 Divisional Offices, Department of Environment 1450302000000 Divisional Offices, Department of Environment 1420319 Envirmental clearance	1423	Incidental sales by nonmarket establishments			
Sub Total - Incidental sales by nonmarket establishments: 8,50	1423204	Fee for using government vehicle	3,50	2,78	2,78
1431 Fines, penalties, and forfeits 1431101 Fines 35,00,00 30,80,25 30,80,25 Sub Total - Fines, penalties, and forfeits: 35,00,00 30,80,25 30,80,25 1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Other revenue: 37,68,00 33,02,25 33,02,25 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Environment: 1450302 Divisional Offices, Department of Environment 1450302000000 Divisional Offices, Department of Environment 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 </td <td>1423226</td> <td>Sale of used paper and stationery</td> <td>5,00</td> <td>4,44</td> <td>4,44</td>	1423226	Sale of used paper and stationery	5,00	4,44	4,44
1431101 Fines	Sub Total - I	ncidental sales by nonmarket establishments:	8,50	7,22	7,22
1431101 Fines	1431	Fines, penalties, and forfeits			
1441 Current transfers not elsewhere classified 1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Other revenue: 37,68,00 33,02,25 13,02,25 13,02,25 13,02,25 13		,	35,00,00	30,80,25	30,80,25
1441202 Recovery of over payment from prior years 4,75 0 0 1441299 Other receipts 10,00 5,54 5,54 Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Other revenue: 37,68,00 33,02,25 33,02,25 Sub Total - Revenue: 37,68,00 33,02,25 33,02,25 Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 1450302 Divisional Offices, Department of Environment 1 Revenue 14 Other revenue 1422 Administrative fees 0 16,26,15 16,26,15 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423C9 Fee for using government vehicle 0 78 76 1423226 Sale of used paper and stationery 0 2,78 2,76		Sub Total - Fines, penalties, and forfeits:	35,00,00	30,80,25	30,80,25
1441299 Other receipts	1441	Current transfers not elsewhere classified			
Sub Total - Current transfers not elsewhere classified: 14,75 5,54 5,54 Sub Total - Other revenue: 37,68,00 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 33,02,25 Total - Head Office, Department of Environment: 37,68,00 33,02,25	1441202	Recovery of over payment from prior years	4,75	0	0
Sub Total - Other revenue: 37,68,00 33,02,25 33,02,25 32,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 33,02,25 32,02,25 33,02,25 33,02,25 33,02,25 33,02,25 32,02,25 32,02,25 33,02,25 33,02,25 32,02,25	1441299	Other receipts	10,00	5,54	5,54
Sub Total - Revenue	Sub Tota	al - Current transfers not elsewhere classified:	14,75	5,54	5,54
Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25		Sub Total - Other revenue:	37,68,00	33,02,25	33,02,25
Total - Head Office, Department of Environment: 37,68,00 33,02,25 33,02,25 1450302 Divisional Offices, Department of Environment 1 Revenue 14 Other revenue 1422 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423204 Fee for using government vehicle 0 78 78 1423206 Sale of used paper and stationery 0 2,78 2,78		Sub Total - Revenue:	37,68,00	33,02,25	33,02,25
1450302 Divisional Offices, Department of Environment 1450302000000 Divisional Offices, Department of Environment 1 Revenue 142 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1423226 Examination fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78	To	otal - Head Office, Department of Environment:	37,68,00	33,02,25	33,02,25
1450302000000 Divisional Offices, Department of Environment 1 Revenue Compare to the properties of t	To	otal - Head Office, Department of Environment:	37,68,00	33,02,25	33,02,25
1 Revenue 14 Other revenue 1422 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78	1450302	Divisional Offices, Department of Envi	ronment		
1 Revenue 14 Other revenue 1422 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78	1450302000000	Divisional Offices. Department of Environ	ment		
14 Other revenue 1422 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78	1	•			
1422 Administrative fees 1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78					
1422319 Envirmental clearance fee 0 16,26,15 16,26,15 1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78					
1422326 Examination fee 0 22 22 1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78			0	16 26 15	16 26 15
1422329 Testing fee 0 1,38,31 1,38,31 Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78					
Sub Total - Administrative fees: 0 17,64,68 17,64,68 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78					
1423Incidental sales by nonmarket establishments1423204 Fee for using government vehicle078781423226 Sale of used paper and stationery02,782,78	112200				
1423204 Fee for using government vehicle 0 78 78 1423226 Sale of used paper and stationery 0 2,78 2,78	1423		<u> </u>	, , , , , ,	,- ,
1423226 Sale of used paper and stationery 0 2,78 2,78		•	0	78	78
· · · · · · · · · · · · · · · · · · ·		• •			
				•	3,56

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ction (Operation	Economic	Description	Budget	Revised	Budget
ode	Code	Code	2330p.u.	2023-24	2022-23	2022-23
		1431	Fines, penalties, and forfeits			
		1431101	•	0	3,05,25	3,05,25
			Sub Total - Fines, penalties, and forfeits:	0	3,05,25	3,05,2
		1441	Current transfers not elsewhere classified			
			Other receipts	0	7,76	7,7
		Sub Tota	al - Current transfers not elsewhere classified:	0	7,76	7,7
			Sub Total - Other revenue:	0	20,81,25	20,81,2
			Sub Total - Revenue:	0	20,81,25	20,81,2
		Total - D	ivisional Offices, Department of Environment:	0	20,81,25	20,81,2
145	5030212	4573	Divisional Office, Department of Environment	ent, Barishal Div	vision	
		1	Revenue	•		
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	60,00	0	
			Testing fee	10,00	0	
		1422323	Sub Total - Administrative fees:	70,00	0	
		4404		70,00		
		1431	Fines, penalties, and forfeits	55.00	0	
		1431101		55,00	0	
			Sub Total - Fines, penalties, and forfeits:	55,00	0	
			Sub Total - Other revenue:	1,25,00	0	
			Sub Total - Revenue:	1,25,00	0	
	Total	- Divisiona	I Office, Department of Environment, Barishal Division:	1,25,00	0	
145	5030212	4574	Divisional Office, Department of Environment	ent, Boyra, Khu	lna, Khulna Div	ision
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	80,00	0	
			Testing fee	35,00	0	
			Sub Total - Administrative fees:	1,15,00	0	
		4.424		.,,	<u> </u>	
		1431	Fines, penalties, and forfeits	1 00 00	0	
		1431101		1,00,00	0	
			Sub Total - Fines, penalties, and forfeits:	1,00,00	0	
			Sub Total - Other revenue:	2,15,00	0	
				27500	0	
			Sub Total - Revenue: e, Department of Environment, Boyra, Khulna,	2,15,00	0	

		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
14	5030212	24575	Divisional Office, Department of Environme	ent, Mymensing	h Division	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	30,00	0	0
		1422329	Testing fee	10,00	0	0
			Sub Total - Administrative fees:	40,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	20	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00	0	0
			Sub Total - Fines, penalties, and forfeits:	25,00	0	0
			Sub Total - Other revenue:	65,20	0	0
			Sub Total - Revenue:	65,20	0	0
T	otal - Div	isional Off	ice, Department of Environment, Mymensingh Division:	65,20	0	0
14	5030212	24576	Divisional Office, Department of Environment	ent, Nisindara B	ogura, Rajshah	i
		_	Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	40,00	0	0
		1422329	Testing fee	1,20,00	0	0
			Sub Total - Administrative fees:	1,60,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	25	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75,00	0	0
			Sub Total - Fines, penalties, and forfeits:	75,00	0	0
			Sub Total - Other revenue:	2,35,25	0	0
			Sub Total - Revenue:	2,35,25	0	0
	Total -	Divisional	Office, Department of Environment, Nisindara Bogura, Rajshahi Division:	2,35,25	0	0

nction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget
						2022-23
14	5030212	4577	Divisional Office, Divisional Environment	Office, Rangpur	Division	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	1,20,00	0	C
		1422329	Testing fee	10,00	0	(
		1422335	Renewal fee	30,00	0	(
			Sub Total - Administrative fees:	1,60,00	0	(
			Sub Total - Other revenue:	1,60,00	0	(
			Sub Total - Revenue:	1,60,00	0	(
	Total - Di	visional C	Office, Divisional Environment Office, Rangpur Division:	1,60,00	0	(
14	5030212	4578	Divisional Office, Department of Environm	ent, Sylhet Divis	sion	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	1,25,00	0	(
		1422329	Testing fee	1,25,00	0	(
			Sub Total - Administrative fees:	2,50,00	0	(
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	0	(
	Su	b Total - lı	ncidental sales by nonmarket establishments:	10	0	(
		1431	Fines, penalties, and forfeits			
		1431101	Fines	7,53,65	0	(
			Sub Total - Fines, penalties, and forfeits:	7,53,65	0	(
			Sub Total - Other revenue:	10,03,75	0	(
			Sub Total - Revenue:	10,03,75	0	(
Tota	al - Divisio	nal Office	Department of Environment, Sylhet Division:	10,03,75	0	(
			ivisional Offices, Department of Environment:	18,04,20	20,81,25	20,81,2
14	50303		Regional Offices, Department of Enviro	onment		
14	5030300	0000	Regional Offices, Department of Environm	ent		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	12,00	10,66	10,66
			Tender document fee	5	6	6
			Sub Total - Administrative fees:	12,05	10,72	10,72

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unction Ope						
			Description	Budget	Revised	Budget
Code Co	ode	Code		2023-24	2022-23	2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	11	11
		1423226	S Sale of used paper and stationery	2,40	2,22	2,22
	Sub	Total - I	ncidental sales by nonmarket establishments:	2,52	2,33	2,33
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,00,00	5,60,55	5,60,55
			Sub Total - Fines, penalties, and forfeits:	3,00,00	5,60,55	5,60,55
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	0	C
		1441299	Other receipts	6,00	3,60	3,60
		Sub Tota	al - Current transfers not elsewhere classified:	7,00	3,60	3,60
			Sub Total - Other revenue:	3,21,57	5,77,20	5,77,20
			Sub Total - Revenue:	3,21,57	5,77,20	5,77,20
		Total -	Regional Offices, Department of Environment:	3,21,57	5,77,20	5,77,20
		Total -	Regional Offices, Department of Environment:	3,21,57	5,77,20	5,77,20
14503	304		Metropolitan Offices, Department of Er	ivironment		
	304 804000	000	Metropolitan Offices, Department of Environment of			
		0000				
			Metropolitan Offices, Department of Enviro			
		1	Metropolitan Offices, Department of Environment			
		1 14 1422	Metropolitan Offices, Department of Environment of		7,99,20	7,99,20
		1 14 1422 1422319	Metropolitan Offices, Department of Environment of	onment	7,99,20 11	
		1 14 1422 1422319	Metropolitan Offices, Department of Environment	9,00,00		11
		1 14 1422 1422319	Metropolitan Offices, Department of Environment of	9,00,00 5	11	11
		1 14 1422 1422319 1422328	Metropolitan Offices, Department of Environment Offices, Department Offices, Department of Environment Offices, Department Offices, Departmen	9,00,00 5	11	7,99,31
		1 14 1422 1422319 1422328 1423 1423	Metropolitan Offices, Department of Environment Offices, Department Off	9,00,00 5 9,00,05	7, 99,31	7, 99,31
	0400 0	1 14 1422 1422319 1422328 1423 1423204 1423226	Metropolitan Offices, Department of Environment Offices, Department Offices, Department of Environment Offices, Department Offices, Depa	9,00,00 5 9,00,05	7,99,31 11	7,99,31 11 2,22
	0400 0	1 14 1422 1422319 1422328 1423 1423204 1423226	Metropolitan Offices, Department of Environment Offices, Department Offices,	9,00,00 5 9,00,05	11 7,99,31 11 2,22	7,99,31 11 2,22
	0400 0	1 14 1422 1422319 1422328 1423 1423 1423204 1423226 1 Total - I	Metropolitan Offices, Department of Environment of Environment Offices, Department Offices, Depa	9,00,00 5 9,00,05	11 7,99,31 11 2,22	11 7,99,31 11 2,22 2,33
	0400 0	1 14 1422 1422319 1422328 1423 1423226 170tal - I	Metropolitan Offices, Department of Environment of Environment Offices, Department Offices, Depa	9,00,00 5 9,00,05	11 7,99,31 11 2,22 2,33	7,99,31 11 2,22 2,33 2,82,50
	0400 0	1 14 1422 1422319 1422328 1423 1423226 170tal - I	Metropolitan Offices, Department of Environment of Envir	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00	11 7,99,31 11 2,22 2,33 2,82,50	7,99,31 11 2,22 2,33 2,82,50
	0400 0	1 14 1422 1422328 1422328 1423204 1423226 1 Total - I 1431 1431 101 1441	Metropolitan Offices, Department of Environment of Environment of Environment Offices, Department Offices, Department of Environment Offices, Department of Environment Offices, Department of Environment Offices, Department Offices, Departmen	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00	11 7,99,31 11 2,22 2,33 2,82,50	7,99,31 11 2,22 2,33 2,82,50 2,82,50
	0400 0	1 14 1422 1422328 1422328 1423204 1423226 170tal - I 1431 1431101 1441 1441202	Metropolitan Offices, Department of Environment of Environment of Environment Offices, Department Offices, Departmen	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00 3,20,00	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50	7,99,31 11 2,22 2,33 2,82,50 2,82,50
	0400 0	1 14 1422 1422328 1422328 1423204 1423226 170tal - I 1431 1441 1441202 1441298	Metropolitan Offices, Department of Environment Offices, Department Offices, Depa	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00 3,20,00	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50	7,99,31 11 2,22 2,33 2,82,50 2,82,50
	0400 0	1 14 1422 1422328 1422328 1423204 1423226 170tal - I 1431 1441 1441202 1441298	Metropolitan Offices, Department of Environment of Envir	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00 3,20,00	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66	7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66 3,66
	0400 0	1 14 1422 1422328 1422328 1423204 1423226 170tal - I 1431 1441 1441202 1441298	Metropolitan Offices, Department of Environment of Environment Offices, Department of Environment Offices, Department Offices, Departmen	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00 3,20,00 1,00 6,00 7,00	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66 3,66	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66 3,66 10,87,80
	Sub	1 14 1422 1422328 1422328 1423204 1423226 170tal - I 1431 1441 1441202 1441299 Sub Total	Metropolitan Offices, Department of Environment Offices, Department of Environment Offices, Department of Environment Offices, Department of Environment Offices, Department of Environmental clearance fee Brender document fee Bub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Fines, penalties, and forfeits Fines Bub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	9,00,00 5 9,00,05 12 2,40 2,52 3,20,00 3,20,00 1,00 6,00 7,00 12,29,57	11 7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66 3,66 10,87,80	7,99,20 11 7,99,31 11 2,22 2,33 2,82,50 2,82,50 0 3,66 3,66 10,87,80 10,87,80 10,87,80

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nction	Operation	Economic	Description	Budget	Revised	Budget
ode	Code	Code	·	2023-24	2022-23	2022-23
14	50305		District Offices, Department of Environ	ment		
14	5030500	0000	District Offices, Department of Environmen	nt		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	45,90,00	37,16,84	37,16,84
			Sub Total - Administrative fees:	45,90,00	37,16,84	37,16,84
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	24	22	22
			Sale of used paper and stationery	3,50	3,10	3,10
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	3,74	3,32	3,32
		1431	Fines, penalties, and forfeits			
		1431101	•	2,00,00	59,94	59,94
			Sub Total - Fines, penalties, and forfeits:	2,00,00	59,94	59,94
		1441	Current transfers not elsewhere classified	,,	,-	,-
			Recovery of over payment from prior years	5,00	0	(
			Other receipts	15,00	5,00	5,00
			al - Current transfers not elsewhere classified:	20,00	5,00	5,00
		oub rou	Sub Total - Other revenue:	48,13,74	37,85,10	37,85,10
			Sub Total - Revenue:	48,13,74	37,85,10	37,85,10
		Total	- District Offices, Department of Environment:	48,13,74	37,85,10	37,85,10
			- District Offices, Department of Environment:	48,13,74	37,85,10	37,85,10
14	50306		Labratories, Department of Environme	nt		
14	5030600	0000	Labratories, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Envirmental clearance fee	0	0	13,60,31
			Tender document fee	15	11	11
		1422329	Testing fee	15,00,00	13,60,31	(
			Sub Total - Administrative fees:	15,00,15	13,60,42	13,60,42
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	12	11	11
		1423226	Sale of used paper and stationery	2,40	2,00	2,00
	Su	ıb Total - lı	ncidental sales by nonmarket establishments:	2,52	2,11	2,11

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54,00

54,00

59,40

Total - Bangladesh Forest Research Institute:

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					(
Functio	n Operation	Economic	Description	Budget	Revised	Budget		
Code	Code	Code		2023-24	2022-23	2022-23		
14505	;		Bangladesh National Herbarium					
1	1450501		Bangladesh National Herbarium					
1	45050112	4571	Bangladesh National Herbarium, Ministry of Environment, Dhaka					
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishment	ts				
		1423204	Fee for using government vehicle	20	15	15		
		1423217	Sale of books and publications	50	70	70		
		1423226	S Sale of used paper and stationery	10	30	30		
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	80	1,15	1,15		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	0	5	5		
		1441299	Other receipts	85	30	30		
		Sub Tota	al - Current transfers not elsewhere classified:	85	35	35		
			Sub Total - Other revenue:	1,65	1,50	1,50		
			Sub Total - Revenue:	1,65	1,50	1,50		
	Total - B	angladesh	National Herbarium, Ministry of Environment, Dhaka:	1,65	1,50	1,50		
			Total - Bangladesh National Herbarium:	1,65	1,50	1,50		
			Total - Bangladesh National Herbarium:	1,65	1,50	1,50		
	Tota	ıl - Ministr	y of Environment, Forest and Climate Change:	312,81,12	251,60,68	284,68,00		